

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2016-17

PUBLIC SCHOOL REPORT *(Includes all participating public schools at full enrollment)*

Data were submitted for 63 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues												
Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	22	\$1,759,807	\$629,079	19	\$1,401,594	\$725,072	18	\$600,478	\$50,776	37	\$2,058,234	\$857,702
State, Campus Allocations	58	\$7,889,890	\$7,782,695							58	\$7,889,890	\$7,782,695
Tuition & College Fees				48	\$6,701,060	\$4,636,277				48	\$6,701,060	\$4,636,277
Other Miscellaneous Revenues							42	\$943,446	\$91,544	42	\$943,446	\$91,544
Subtotal (Rollover and Annual Revenue)	58	\$8,557,403	\$8,189,153	48	\$7,255,858	\$6,047,221	43	\$1,172,868	\$128,750	62	\$14,436,191	\$12,282,653
Subtotal (Resources Section Items)												

Section I: Revenues (continued)																		
Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	28	\$2,290,369	\$612,545	30	\$2,349,368	\$1,169,395	27	\$1,771,897	\$736,884	14	\$5,696,432	\$2,416,331	13	\$3,485,699	\$604,899	40	\$7,687,919	\$3,000,143
Endowment Income/Return	51	\$680,590	\$321,261													51	\$680,590	\$321,261
Development/Gifts				58	\$1,001,381	\$285,115										58	\$1,001,381	\$285,115
Indirect Research Return							52	\$752,518	\$458,137							52	\$752,518	\$458,137
Reserves										9	\$1,114,426	\$268,483				9	\$1,114,426	\$268,483
Special/Other Allocations													24	\$788,802	\$539,597	24	\$788,802	\$539,597
Subtotal (Rollover and Annual Revenue)	51	\$1,938,047	\$587,855	58	\$2,216,572	\$435,964	52	\$1,672,541	\$783,904	17	\$5,281,170	\$2,570,491	27	\$2,379,457	\$877,963	62	\$7,554,822	\$3,789,740
Subtotal (Resources Section Items)																		

Section I: Revenues (continued)																		
Table 1(c) - BUSINESS INCOME																		
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Control Center Revenue	Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Research Business Revenues	Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income
PRIOR YEAR ROLL OVER OF BALANCES	20	\$1,675,762	\$345,958	14	\$914,536	\$538,363	5	\$339,227	\$259,416	8	\$1,780,442	\$149,750	10	\$2,278,174	\$943,091	31	\$2,743,231	\$821,368
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations							5	\$1,657,335	\$2,061,300							5	\$1,657,335	\$2,061,300
BUSINESS INCOME																		
Professional Sales & Service Income	39	\$3,069,851	\$410,597													39	\$3,069,851	\$410,597
Practice Plan Income				17	\$2,410,315	\$239,151										17	\$2,410,315	\$239,151
Poison Center Income							5	\$1,082,295	\$1,420,893							5	\$1,082,295	\$1,420,893
Auxiliary & Other Business Income										13	\$2,689,899	\$494,403				13	\$2,689,899	\$494,403
Non-Research Business Income													20	\$3,433,766	\$727,813	20	\$3,433,766	\$727,813
Subtotal (Rollover and Annual Revenue)	40	\$3,830,986	\$617,125	19	\$2,830,466	\$517,130	7	\$2,199,184	\$2,187,607	13	\$3,785,555	\$581,002	20	\$4,572,853	\$995,091	55	\$6,601,488	\$1,168,169
Subtotal (Resources Section Items)																		

Section I: Revenues (continued)						
Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
PRIOR YEAR ROLL OVER OF BALANCES	46			46	\$10,189,381	\$4,793,810
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				58	\$8,032,764	\$7,942,638
Tuition & College Fees				48	\$6,701,060	\$4,636,277
Other Miscellaneous Revenues				42	\$943,446	\$91,544
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				51	\$680,590	\$321,261
Development/Gifts				58	\$1,001,381	\$285,115
Indirect Research Return				52	\$752,518	\$458,137
Reserves				9	\$1,114,426	\$268,483
Special/Other Allocations				24	\$788,802	\$539,597
BUSINESS INCOME						
Professional Sales & Service Income				39	\$3,069,851	\$410,597
Practice Plan Income				17	\$2,410,315	\$239,151
Poison Center Income				5	\$1,082,295	\$1,420,893
Auxiliary & Other Business Income				13	\$2,689,899	\$494,403
Non-Research Business Income				20	\$3,433,766	\$727,813
RESEARCH						
Research Revenues	62	\$7,308,621	\$5,836,573	62	\$7,308,621	\$5,836,573
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	62	\$7,308,621	\$5,836,573	63	\$35,082,686	\$25,741,710

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	63	\$7,292,978	\$6,507,443
All Other Salary Expense	63	\$5,875,018	\$3,592,650
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	60	\$3,543,256	\$2,955,787
OPERATIONAL EXPENDITURES			
Non Capital	63	\$9,063,934	\$5,007,306
Capital (not construction)	57	\$560,345	\$384,200
Construction & Renovation	25	\$374,490	\$138,980
Subtotal Expenditures	63	\$26,262,046	\$19,779,628
Total Resources-Expenditure Balance	63	\$8,820,640	\$4,136,852

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median
Annual Research Expenditures			
Federal NIH	55	\$4,140,740	\$3,137,128
Federal Other	51	\$1,268,957	\$455,126
State	49	\$1,149,837	\$277,137
Corporate & Industry	51	\$910,403	\$454,459
Foundation & Non Profits	51	\$651,848	\$296,402
Other	31	\$381,017	\$95,618
Total Annual Research Expenditures	61	\$7,501,594	\$6,031,394

Section IV: FY 2016-17 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:		
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	3
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	17
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	39
Other	N =	1

Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

2. START-UP PACKAGES									
Basic Science	N	Mean Average Startup Package Expense ^a	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
Tenure/Tenure Track									
Assistant Professor	22	\$536,282	\$472,500	4	\$40,750	\$29,000	22	N = 1	N = 21
Associate Professor	15	\$448,593	\$300,000	3			15		N = 15
Professor	13	\$670,256	\$460,000	2			13		N = 13
Research Non Tenure Track									
Assistant Professor	2			0			3		
Associate Professor	1			0			1		
Professor	1			0			1		
Teaching Non Tenure Track									
Instructor/Lecturer	1			0			1		
Assistant Professor	2			0			4		N = 4
Associate Professor	1			0			1		
Professor	2			0			2		
Translation Research									
Tenure/Tenure Track								Yes	No
Assistant Professor	10	\$333,269	\$272,399	1			10		N = 10
Associate Professor	5	\$484,400	\$500,000	0			5		N = 5
Professor	3			0			3		
Research Non Tenure Track									
Assistant Professor	1			0			1		
Associate Professor	1			0			1		
Professor	2			0			2		
Teaching Non Tenure Track									
Instructor/Lecturer	2			0			2		
Assistant Professor	1			0			1		
Associate Professor	1			0			1		
Professor	1			0			1		
Clinical/Pharmacy Practice									
Tenure/Tenure Track								Yes	No
Assistant Professor	12	\$148,106	\$10,250	0			12		N = 12
Associate Professor	4	\$27,250	\$4,000	0			4		N = 4
Professor	3			0			3		
Research Non Tenure Track									
Assistant Professor	3			0			3		
Associate Professor	2			0			2		
Professor	1			0			1		
Teaching Non Tenure Track									
Instructor/Lecturer	2			1			2		
Assistant Professor	16	\$19,445	\$15,000	1			14		N = 14
Associate Professor	5	\$18,800	\$25,000	0			4		N = 4
Professor	3			0			2		
Social Administrative Sciences									
Tenure/Tenure Track								Yes	No
Assistant Professor	12	\$140,365	\$125,000	1			11		N = 11
Associate Professor	6	\$284,244	\$41,500	0			6	N = 1	N = 5
Professor	3			0			3		
Research Non Tenure Track									
Assistant Professor	2			0			2		
Associate Professor	1			0			1		
Professor	1			0			1		
Teaching Non Tenure Track									
Instructor/Lecturer	1			0			1		
Assistant Professor	1			0			1		
Associate Professor	1			0			1		
Professor	1			0			1		

a: Only include funds given to start-up research (e.g. dedicated research assistant, dedicated research equipment) versus teaching

3. MASTER'S/PH.D. STUDENT SUPPORT						
	N	Mean % Students with Waivers ^b	Median % Students with Waivers ^b	N	Mean Average Stipend ^c (\$)/Student	Median Average Stipend ^c (\$)/Student
Master's Students	14	70%	83%	11	\$21,265	\$19,098
Ph.D. Students	39	85%	95%	41	\$21,670	\$24,000

b: Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school

c: Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school

Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

4. RESIDENT AND FELLOWSHIP POSITIONS (accredited in your school/college)

Pharm.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Pharm.D. Residents/Fellows									
Pharm.D. Residents paid by your college/school	39	\$312,771	\$148,565	40	8	4	39	\$42,988	\$45,000
Pharm.D. Residents paid by another entity (e.g. Poison Control Center with a separate budget)	23	\$528,231	\$192,000	24	11	4	23	\$46,877	\$47,484
Pharm.D. Fellows	17	\$158,810	\$50,000	18	4	1	17	\$45,646	\$45,000

M.S./Ph.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
M.S./Ph.D. Post-Degree Fellows									
Basic Science	29	\$518,442	\$337,599	29	19	8	29	\$40,982	\$44,280
Social/Administrative	5	\$307,855	\$228,883	5	7	5	5	\$46,912	\$46,998

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Rotations	56	360	245	45	76	2	24	\$258	\$217	23	\$227	\$200	24	\$305	\$275
APPE Rotations	57	492	448	51	347	241	41	\$522	\$500	40	\$434	\$500	41	\$705	\$500

**Values of zero are included in these calculations.