

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2017-18**

**PUBLIC SCHOOL REPORT** *(Includes all participating schools at full enrollment)*

*Data were submitted for 62 colleges and schools of pharmacy.*

*Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.*

**Section I: Revenues**

**Table 1(a) - DIRECT OPERATIONAL SUPPORT**

Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	23	\$2,004,677	\$837,326	16	\$1,678,084	\$868,414	21	\$920,799	\$108,813	36	\$2,563,714	\$1,436,100
State, Campus Allocations	59	\$8,255,378	\$7,941,104							59	\$8,255,378	\$7,941,104
Tuition & College Fees				48	\$6,982,596	\$4,492,619				48	\$6,982,596	\$4,492,619
Other Miscellaneous Revenues							43	\$1,013,067	\$88,563	43	\$1,013,067	\$88,563
<b>Subtotal (Rollover and Annual Revenue)</b>	59	\$9,036,862	\$8,553,777	48	\$7,541,958	\$6,098,942	44	\$1,429,515	\$136,464			
<b>Subtotal (Resources Section Items)</b>										62	\$15,453,024	\$13,582,797

**Section I: Revenues (continued)**

**Table 1(b) - OTHER OPERATIONAL SUPPORT**

Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	28	\$2,704,095	\$590,297	30	\$2,139,908	\$587,138	28	\$1,579,921	\$748,425	13	\$5,274,884	\$1,041,032	13	\$2,542,671	\$1,294,127	41	\$6,970,192	\$2,782,164
Endowment Income/Return	51	\$712,892	\$406,801													51	\$712,892	\$406,801
Development/Gifts				59	\$944,738	\$316,884										59	\$944,738	\$316,884
Indirect Research Return							54	\$780,056	\$464,108							54	\$780,056	\$464,108
Reserves										7	\$769,838	\$109,096				7	\$769,838	\$109,096
Special/Other Allocations													27	\$1,525,260	\$801,647	27	\$1,525,260	\$801,647
<b>Subtotal (Rollover and Annual Revenue)</b>	51	\$2,197,494	\$777,490	59	\$2,032,827	\$571,302	54	\$1,599,274	\$775,922	14	\$5,283,025	\$1,510,841	28	\$2,651,312	\$905,370			
<b>Subtotal (Resources Section Items)</b>																62	\$7,525,304	\$3,401,570

**Section I: Revenues (continued)**

**Table 1(c) - BUSINESS INCOME**

Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income	
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	19	\$1,857,491	\$341,900	12	\$1,192,413	\$625,928	5	\$449,399	\$207,603	7	\$2,692,018	\$328,279	13	\$2,246,401	\$685,334	26	\$3,842,140	\$673,654	
<b>DIRECT OPERATIONAL SUPPORT</b>																			
State, Campus Allocations							5	\$1,276,262	\$845,623								5	\$1,276,262	\$845,623
<b>BUSINESS INCOME</b>																			
Professional Sales & Service Income	36	\$3,252,633	\$413,326														36	\$3,252,633	\$413,326
Practice Plan Income				17	\$2,958,700	\$226,117											17	\$2,958,700	\$226,117
Poison Center Income							6	\$645,711	\$350,651								6	\$645,711	\$350,651
Auxiliary & Other Business Income										10	\$2,820,303	\$1,097,233				10	\$2,820,303	\$1,097,233	
Non-Research Business Income													22	\$4,550,265	\$933,096	22	\$4,550,265	\$933,096	
<b>Subtotal (Rollover and Annual Revenue)</b>	37	\$4,118,571	\$526,778	18	\$3,589,270	\$628,448	7	\$1,786,082	\$1,199,786	11	\$4,277,015	\$628,361	23	\$5,622,132	\$1,129,130				
<b>Subtotal (Resources Section Items)</b>																51	\$7,957,897	\$1,422,801	

**Section I: Revenues (continued)**

**Table 1(d) - RESEARCH & TOTAL**

Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	45	\$10,621,494	\$5,776,875			
<b>DIRECT OPERATIONAL SUPPORT</b>						
State, Campus Allocations	59	\$8,363,536	\$8,231,340			
Tuition & College Fees	48	\$6,982,596	\$4,492,619			
Other Miscellaneous Revenues	43	\$1,013,067	\$88,563			
<b>OTHER OPERATIONAL SUPPORT</b>						
Endowment Income/Return	51	\$712,892	\$406,801			
Development/Gifts	59	\$944,738	\$316,884			
Indirect Research Return	54	\$780,056	\$464,108			
Reserves	7	\$769,838	\$109,096			
Special/Other Allocations	27	\$1,525,260	\$801,647			
<b>BUSINESS INCOME</b>						
Professional Sales & Service Income	36	\$3,252,633	\$413,326			
Practice Plan Income	17	\$2,958,700	\$226,117			
Poison Center Income	6	\$645,711	\$350,651			
Auxiliary & Other Business Income	10	\$2,820,303	\$1,097,233			
Non-Research Business Income	22	\$4,550,265	\$933,096			
<b>RESEARCH</b>						
Research Revenues	61	\$7,906,311	\$6,653,961	61	\$7,906,311	\$6,653,961
<b>Subtotal (Rollover and Annual Revenue)</b>						
<b>Subtotal (Resources Section Items)</b>	61	\$7,906,311	\$6,653,961	62	\$37,303,131	\$25,394,342

Section II: Expenditures			
Annual Operational & Business Expenditures	N	Mean	Median
<b>PERSONNEL EXPENDITURES</b>			
Regular Faculty Salary	62	\$7,595,956	\$6,777,541
All Other Salary Expense	62	\$6,398,459	\$4,388,371
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	60	\$3,648,914	\$3,178,913
<b>OPERATIONAL EXPENDITURES</b>			
Non Capital	62	\$9,169,401	\$5,395,925
Capital (not construction)	55	\$656,041	\$345,000
Construction & Renovation	26	\$1,284,195	\$295,072
Subtotal Expenditures	62	\$27,815,529	\$20,251,222
Total Resources-Expenditure Balance	62	\$9,487,602	\$4,869,733

Section III: Research Expenditures			
Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	54	\$4,314,915	\$3,230,666
Federal Other	47	\$1,620,141	\$769,802
State	51	\$1,109,406	\$140,590
Corporate & Industry	49	\$891,533	\$375,486
Foundation & Non Profits	51	\$712,747	\$229,015
Other	30	\$362,665	\$111,975
Total Annual Research Expenditures	62	\$7,781,745	\$6,357,830

Section IV: FY 2016-17 Key Administrative/Financial Questions			
1) COLLEGE/CAMPUS BUDGET PROCESS:			
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	5	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	12	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	41	
Other	N =	2	

2. BASE SALARY INCREASES FOR PROMOTIONS									
Promotion	N=	Yes	No	N	Mean Automatic Increase Amount(\$)	Median Automatic Increase Amount (\$)	N	Mean Automatic Increase (%)	Median Automatic Increase (%)
Assistant to Associate Professor	N= 59		N = 3	35	\$5,405	\$5,000	24	9%	10%
Associate to Full Professor	N= 59		N = 3	35	\$7,295	\$7,000	24	10%	10%

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers) (Revenue foregone by the school)									
	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student
Pharm.D. Students	56	\$473,269	\$353,950	55	168	127	55	\$3,066	\$2,196
M.S./Ph.D. Students	28	\$114,706	\$41,739	27	17	9	27	\$6,899	\$2,714

4. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME			
	N	Mean Amount*	Median Amount*
The total FY18 value of my college/school's endowments was:	60	\$16,531,071	\$8,978,187
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY18 was:	62	\$2,234,860	\$1,009,015

\*Values of zero are included in these calculations.

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)															
	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Rotations	59	328	244	59	61	0	24	\$275	\$249	23	\$247	\$236	24	\$313	\$300
APPE Rotations	60	\$501	\$476	60	290	162	40	\$550	\$500	39	\$426	\$500	40	\$726	\$500

\*\*Values of zero are included in these calculations.