



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16

PUBLIC SCHOOL REPORT (includes all participating public schools at full enrollment) Data were submitted for 61 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues

				Table 1(a	a) - DIRECT OPERATI	ONAL SUPPORT									
											Mean Subtotal,	Median Subtotal,			
		Mean State,	Median State,					Mean Other	Median Other		Direct	Direct			
Annual Operational & Business Income		Campus	Campus		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous		Operational	Operational			
Available to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support			
PRIOR YEAR ROLL OVER OF BALANCES	24	\$955,292	\$453,478	17	\$1,815,761	\$1,204,649	17	\$652,222	\$51,600	36	\$1,802,298	\$984,938			
State, Campus Allocations	57	\$7,581,545	\$7,434,436							57	\$7,581,545	\$7,434,436			
Tuition & College Fees				51	\$6,666,668	\$4,793,733				51	\$6,666,668	\$4,793,733			
Other Miscellaneous Revenues							40	\$641,240	\$127,878	40	\$641,240	\$127,878			
Subtotal (Rollover and Annual Revenue)	57	\$7,983,774	\$7,434,436	51	\$7,271,922	\$5,310,281	41	\$896,033	\$169,899						
Subtotal (Resources Section Items)										61	\$14,142,303	\$12,456,582			

Section I: Revenues (continued)

							Table 1(l	 o) - OTHER OPERATI 	ONAL SUPPORT									
					Mean	Median											Mean Subtotal,	Median Subtotal,
		Mean	Median		Development	Development								Mean	Median		Other	Other
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Operational	Operational
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	25	\$2,337,222	\$576,388	28	\$2,313,331	\$1,086,793	28	\$1,319,103	\$614,785	17	\$5,508,289	\$2,657,367	11	\$3,245,839	\$967,879	41	\$7,060,581	\$2,984,480
Endowment Income/Return	51	\$700,854	\$287,020													51	\$700,854	\$287,020
Development/Gifts				57	\$962,398	\$283,749										57	\$962,398	\$283,749
Indirect Research Return							51	\$697,456	\$389,713							51	\$697,456	\$389,713
Reserves										8	\$822,606	\$515,337				8	\$822,606	\$515,337
Special/Other Allocations													28	\$1,372,461	\$698,189	28	\$1,372,461	\$698,189
Subtotal (Rollover and Annual Revenue)	51	\$1,846,551	\$514,275	57	\$2,098,771	\$504,366	52	\$1,394,329	\$781,648	19	\$5,274,830	\$2,419,110	29	\$2,556,315	\$971,719			
Subtotal (Resources Section Items)																61	\$7,551,870	\$3,524,925

Section I: Revenues (continued)

							Ta	able 1(c) - BUSINESS	INCOME									
														Mean Non-	Median Non-			
								Mean Poison	Median Poison					Research	Research			
Annual Operational & Business Income		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Business	Business		Mean Subtotal,	Median Subtotal,
Available to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Income
PRIOR YEAR ROLL OVER OF BALANCES	22	\$1,160,373	\$411,764	14	\$940,467	\$552,419	3			8	\$1,467,433	\$180,591	8	\$3,572,178	\$1,035,745	29	\$2,781,145	\$706,089
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations							5	\$1,656,334	\$2,129,377							5	\$1,656,334	\$2,129,377
BUSINESS INCOME																		
Professional Sales & Service Income	39	\$2,929,022	\$391,339				_									39	\$2,929,022	\$391,339
Practice Plan Income				19	\$2,068,229	\$219,940										19	\$2,068,229	\$219,940
Poison Center Income							5	\$753,750	\$662,024							5	\$753,750	\$662,024
Auxiliary & Other Business Income										13	\$2,642,972	\$238,396				13	\$2,642,972	\$238,396
Non-Research Business Income													23	\$3,258,000	\$589,883	23	\$3,258,000	\$589,883
Subtotal (Rollover and Annual Revenue)	41	\$3,408,782	\$659,249	20	\$2,623,145	\$496,000	7	\$1,955,999	\$2,129,377	14	\$3,292,722	\$465,906	23	\$4,500,497	\$729,861			
Subtotal (Resources Section Items)																56	\$6,348,652	\$1,062,725





Section I: Revenues (continued)																
	T.	ble 1(d) - RESEARCI	H & TOTAL		Mean Annual	Median Annual										
					Operational,	Operational,										
					Business,	Business,										
A O O D D		14 D	Median Research													
Annual Operational & Business Income	N				Research	Research										
Available to Spend PRIOR YEAR ROLL OVER OF BALANCES	N	Revenues	Revenues	N 47	Revenues	Revenues								_		
DIRECT OPERATIONAL SUPPORT			l	4/	\$9,255,740	\$4,359,243		-	_						_	
State, Campus Allocations			1	57	67 72C 020	\$7,596,018		_						_		
Tuition & College Fees			-	51	\$7,726,838 \$6,666,668	\$4,793,733		_	_					_	_	
Other Miscellaneous Revenues	-			40	\$641,240	\$127,878										
OTHER OPERATIONAL SUPPORT			ı,	40	3041,240	3127,070										
Endowment Income/Return			[51	\$700,854	\$287,020										
Development/Gifts				57	\$962,398	\$283,749										
Indirect Research Return				51	\$697,456	\$389,713										
Reserves				8	\$822,606	\$515,337										
Special/Other Allocations				28	\$1,372,461	\$698,189										
BUSINESS INCOME								1								
Professional Sales & Service Income				39	\$2,929,022	\$391,339										
Practice Plan Income				19	\$2,068,229	\$219,940										
Poison Center Income				5	\$753,750	\$662,024										
Auxiliary & Other Business Income			[13	\$2,642,972	\$238,396										
Non-Research Business Income				23	\$3,258,000	\$589,883										
RESEARCH																
Research Revenues	61	\$7,218,378	\$5,770,248	61	\$7,218,378	\$5,770,248										
Subtotal (Rollover and Annual Revenue)																
Subtotal (Resources Section Items)	61	\$7,218,378	\$5,770,248	61	\$34,740,821	\$24,354,899										
Section II: Expenditures Annual Operational & Business Expenditures	N	Mean	Median			1			1	1		1			1	
PERSONNEL EXPENDITURES	IA	Iviedii	ivieulali		1	1	+	+	+				<u> </u>	+	+	1
Regular Faculty Salary	61	\$6,903,676	\$6,164,181													
All Other Salary Expense	61	\$5,384,015	\$3,662,989											1		
		70,000,000	10,000,000													
Does your school/college pay for major fringe																
benefits? If yes, enter total cost of benefits	58	\$3,313,298	\$2,863,795					1								
OPERATIONAL EXPENDITURES																
Non Capital	61	\$8,268,585	\$4,896,017													
Capital (not construction)	54	\$551,738	\$278,278		1	1		1						1		
Construction & Renovation	25	\$495,779	\$214,925													
Subtotal Expenditures	61	\$24,398,236	\$18,999,184		1	1	+	+	+	-		-	-	+	+	-
Total Resources-Expenditure Balance	61	\$10,342,586	\$5,319,157		1	1		1		L		L		1		
Section III: Research Expenditures											ı		1			
Grants & Contracts	N	Mean	Median		1	1	+	1					-	1	+	
Annual Research Expenditures	I N				1	1	+	+	_		-	-			_	-
Federal NIH	55	\$3,886,225	\$2,932,000					_	_							
Federal NIH Federal Other	55 53	\$3,886,225 \$1,292,516	\$2,932,000 \$524,132													
Federal NIH Federal Other State	55 53 43	\$3,886,225 \$1,292,516 \$1,187,759	\$2,932,000 \$524,132 \$285,704													
Federal NIH Federal Other State Corporate & industry	55 53 43 53	\$3,886,225 \$1,292,516 \$1,187,759 \$827,549	\$2,932,000 \$524,132 \$285,704 \$434,248													
Federal NIH Federal Other State Corporate & Industry Foundation & Non Profits	55 53 43 53 50	\$3,886,225 \$1,292,516 \$1,187,759 \$827,549 \$645,000	\$2,932,000 \$524,132 \$285,704 \$434,248 \$336,583													
Federal NIH Federal Other State Corporate & Industry	55 53 43 53	\$3,886,225 \$1,292,516 \$1,187,759 \$827,549	\$2,932,000 \$524,132 \$285,704 \$434,248													





Section IV: FY 2015-16 Key Administ	trative/Finar	icial Questions																
1. COLLEGE/CAMPUS BUDGET PROCESS:																		
Totally self-reliant on the funds which I am able																		
to generate and all of which I keep	N =	2																
Totally self-reliant on funds I generate but a																		
portion of which are returned/given back to (or																		
taxed by) the campus/university	N =	2																
Reliant on funds I generate combined with a state																		
(or private university) supplemental allocation all	ı																	
of which I keep	N =	10																
Reliant on funds I generate combined with a state	2																	
(or private university) supplemental allocation																		
some of which is returned/given to (or taxed by)																		
the campus/university	N =	38																
Other	N =	1																
2. BASE SALARY INCREASES FOR PROMOTIONS						Median			Median									
					Mean Automatic			Mean Automatic	Automatic									
						Increase Amount												
		.,	No		Increase		N	Percentage	Percentage									
Promotion		Yes		N	Amount(\$)	(\$)		Increase (%)	Increase (%)									
Assistant to Associate Professor Associate to Full Professor	N= N=	58 57		34 32														
Associate to Full Professor	N=	5/	1	32	\$6,481	\$6,500	24	1 9%	10%									
3. SCHOLARSHIPS (awarded by school - not by c	ammus narfinar	sial aid or tuition wa	horel															
(Revenue foregone by the school)	ampus, nor imai	ciai aiu or tuition wa	iiveisj															
(Revenue foregone by the school)											1				l	1	1	1
					Mean Total #	Median Total #		Mean Average	Median Average									
		Mean Total	Median Total		Students	Students		Scholarship	Scholarship									
	N	Dollars Awarded		N		Receiving Awards	N,	Award/Student	Award/Student									
Pharm.D. Students	5:			55			55											
M.S./Ph.D. Students	3																	
W.S./FILD. Students		\$102 712																
A CIFTE ENDOMNAFAITE AND ENDOMNE		\$103,712		31														
4. GIFTS, ENDOWMENTS AND ENDOWMENT INC	OME	\$103,712																
4. GIFTS, ENDOWMENTS AND ENDOWMENT INC	COME	\$103,712																
4. GIF15, ENDOWMENTS AND ENDOWMENT INC	OME																	
4. GIFTS, ENDOWMENTS AND ENDOWMENT INC The total FY16 value of my college/school's			\$35,000															
		Mean Amount*	\$35,000															
The total FY16 value of my college/school's endowments was:	N	Mean Amount*	\$35,000 Median Amount*															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts,	N 50	Mean Amount*	\$35,000 Median Amount*															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by	N Si	Mean Amount*	\$35,000 Median Amount* \$8,662,137															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was:	N 51	Mean Amount*	\$35,000 Median Amount*															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by	N 51	Mean Amount*	\$35,000 Median Amount* \$8,662,137															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations	N 51	Mean Amount* \$13,557,968 \$1,836,895	\$35,000 Median Amount* \$8,662,137															
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was:	N 51	Mean Amount* \$13,557,968 \$1,836,895	\$35,000 Median Amount* \$8,662,137												Madian			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations	N 51	Mean Amount* \$13,557,968 \$1,836,895	\$35,000 Median Amount* \$8,662,137 \$922,463					\$7,106	\$2,625						Median			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations	N 51	Mean Amount* 5 \$13,557,968 5 \$1,836,895 college)	\$35,000 Median Amount* \$8,662,137 \$922,463	31	14	8		\$7,106	\$2,625			Median Minimum		Mean Maximum	Maximum			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations	N 51	Mean Amount* \$13,557,968 \$1,836,895 college) Mean Total # Zero	\$35,000 Median Amount* \$8,662,137 \$922,463 Median Total # Zero Cost	31	14	Median Total #		\$7,106 Mean Average \$ Cost/Paid	Median Average \$ Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Maximum Payment (\$) per			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations 5. PAYMENTS FOR PRECEPTORS (non-employee)	N Si	Mean Amount* \$13,557,968 \$1,836,895 college) Mean Total#Zero Cost Rotations**	\$35,000 Median Amount* \$8,662,137 \$922,463 Median Total # Zero Cost Rotations**	31 N	14 Mean Total # Paid Rotations**	Median Total #	31 N	Mean Average \$ Cost/Paid	S2,625 Median Average S Cost/Paid Rotation	N	Payment (\$) per Paid Rotation	Payment (\$) per Paid Rotation	N	Payment (\$) per Paid Rotation	Maximum Payment (\$) per Paid Rotation			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Values of zero are included in these calculations 5. PAYMENTS FOR PRECEPTORS (non-employee) IPPE Rotations	N 59	Mean Amount* \$13,557,968 \$1,836,895 college) Mean Total # Zero Cost Rotations** 350	\$35,000 Median Amount* \$8,662,137 \$922,463 Median Total # Zero Cost Rotations** 230	N 46	Mean Total # Paid Rotations** 72	Median Total # Paid Rotations**	N 23	Mean Average \$ Cost/Paid Rotation 5285	Median Average S Cost/Paid Rotation S250	23	Payment (\$) per Paid Rotation \$243	Payment (\$) per Paid Rotation \$200	23	Payment (\$) per Paid Rotation \$320	Maximum Payment (\$) per Paid Rotation \$300			
The total FY16 value of my college/school's endowments was: The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was: *Volues of zero are included in these calculations 5. PAYMENTS FOR PRECEPTORS (non-employee)	N 55 S of your school/ N 55 55 56	Mean Amount* \$13,557,968 \$1,836,895 college) Mean Total#Zero Cost Rotations**	\$35,000 Median Amount* \$8,662,137 \$922,463 Median Total # Zero Cost Rotations**	31 N	14 Mean Total # Paid Rotations**	Median Total #	31 N	Mean Average \$ Cost/Paid	S2,625 Median Average S Cost/Paid Rotation		Payment (\$) per Paid Rotation	Payment (\$) per Paid Rotation		Payment (\$) per Paid Rotation	Maximum Payment (\$) per Paid Rotation			