

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2014-15**

**PUBLIC SCHOOL REPORT** *(includes all participating private schools at full enrollment)*

*Data were submitted for 59 colleges and schools of pharmacy.*

*Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted.*

*Each line of this report is independent of all others.*

Section I: Revenues												
Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	22	\$1,009,712	\$301,347	12	\$1,665,909	\$956,675	15	\$1,165,801	\$48,939	31	\$1,925,535	\$963,251
State, Campus Allocations	57	\$7,371,231	\$7,804,916							57	\$7,371,231	\$7,804,916
Tuition & College Fees				47	\$6,461,024	\$4,887,123				47	\$6,461,024	\$4,887,123
Other Miscellaneous Revenues							41	\$692,493	\$111,592	41	\$692,493	\$111,592
<b>Subtotal (Roller and Annual Revenue)</b>	58	\$7,627,135	\$7,646,771	47	\$6,886,363	\$4,995,982	41	\$1,119,006	\$140,000			
<b>Subtotal (Resources Section Items)</b>										59	\$13,761,222	\$11,838,833

**Section I: Revenues (continued)**

Section I: Revenues (continued)																		
Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	23	\$1,476,884	\$483,587	26	\$2,185,977	\$1,225,449	24	\$1,415,568	\$592,803	16	\$5,660,795	\$2,896,860	12	\$2,709,742	\$1,596,950	39	\$6,355,564	\$2,827,448
Endowment Income/Return	50	\$543,470	\$252,142													50	\$543,470	\$252,142
Development/Gifts				55	\$970,766	\$380,267										55	\$970,766	\$380,267
Indirect Research Return							50	\$747,812	\$440,803							50	\$747,812	\$440,803
Reserves										7	\$814,867	\$401,777				7	\$814,867	\$401,777
Special/Other Allocations													27	\$1,443,058	\$652,845	27	\$1,443,058	\$652,845
<b>Subtotal (Roller and Annual Revenue)</b>	51	\$1,198,859	\$464,185	56	\$1,968,349	\$656,662	51	\$1,399,299	\$842,545	18	\$5,348,710	\$2,577,046	31	\$2,305,789	\$1,192,273			
<b>Subtotal (Resources Section Items)</b>																59	\$6,957,455	\$3,504,934

**Section I: Revenues (continued)**

Section I: Revenues (continued)																		
Table 1(c) - BUSINESS INCOME																		
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	21	\$1,116,326	\$410,215	13	\$826,528	\$465,283	4	\$378,038	\$435,331	5	\$2,775,248	\$637,992	9	\$3,118,036	\$590,489	26	\$2,986,093	\$895,641
<b>DIRECT OPERATIONAL SUPPORT</b>							6	\$1,551,049	\$1,609,898							6	\$1,551,049	\$1,609,898
<b>BUSINESS INCOME</b>																		
State, Campus Allocations																		
Professional Sales & Service Income	39	\$2,710,875	\$307,653													39	\$2,710,875	\$307,653
Practice Plan Income				18	\$1,915,820	\$174,622										18	\$1,915,820	\$174,622
Poison Center Income							6	\$820,833	\$642,581							6	\$820,833	\$642,581
Auxiliary & Other Business Income										13	\$2,341,196	\$365,553				13	\$2,341,196	\$365,553
Non-Research Business Income													21	\$4,853,850	\$450,678	21	\$4,853,850	\$450,678
<b>Subtotal (Roller and Annual Revenue)</b>	40	\$3,229,175	\$401,463	19	\$2,380,507	\$627,013	9	\$1,749,272	\$2,108,195	13	\$3,408,599	\$718,653	21	\$6,190,151	\$878,066			
<b>Subtotal (Resources Section Items)</b>																52	\$7,008,558	\$1,104,577

**Section I: Revenues (continued)**

Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>				42	\$9,171,358	\$5,072,367
<b>DIRECT OPERATIONAL SUPPORT</b>						
State, Campus Allocations				57	\$7,534,499	\$7,889,200
Tuition & College Fees				47	\$6,461,024	\$4,887,123
Other Miscellaneous Revenues				41	\$692,493	\$111,592
<b>OTHER OPERATIONAL SUPPORT</b>						
Endowment Income/Return				50	\$543,470	\$252,142
Development/Gifts				55	\$970,766	\$380,267
Indirect Research Return				50	\$747,812	\$440,803
Reserves				7	\$814,867	\$401,777
Special/Other Allocations				27	\$1,443,058	\$652,845
<b>BUSINESS INCOME</b>						
Professional Sales & Service Income				39	\$2,710,875	\$307,653
Practice Plan Income				18	\$1,915,820	\$174,622
Poison Center Income				6	\$820,833	\$642,581
Auxiliary & Other Business Income				13	\$2,341,196	\$365,553
Non-Research Business Income				21	\$4,853,850	\$450,678
<b>RESEARCH</b>						
Research Revenues	59	\$7,236,888	\$5,205,728	59	\$7,236,888	\$5,205,728
<b>Subtotal (Rollover and Annual Revenue)</b>						
<b>Subtotal (Resources Section Items)</b>	59	\$7,236,888	\$5,205,728	59	\$34,132,600	\$25,860,395

**Section II: Expenditures**

Annual Operational & Business Expenditures	N	Mean	Median
<b>PERSONNEL EXPENDITURES</b>			
Regular Faculty Salary	59	\$6,922,968	\$6,111,637
All Other Salary Expense	59	\$5,224,309	\$4,154,916
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	55	\$3,239,050	\$3,066,685
<b>OPERATIONAL EXPENDITURES</b>			
Non Capital	59	\$8,523,658	\$4,654,011
Capital (not construction)	54	\$627,269	\$355,130
Construction & Renovation	29	\$521,760	\$139,411
<b>Subtotal Expenditures</b>	59	\$24,520,957	\$21,891,255
<b>Total Resources-Expenditure Balance</b>	59	\$9,611,643	\$5,115,206

**Section III: Research Expenditures**

Grants & Contracts	N	Mean	Median
<b>Annual Research Expenditures</b>			
Federal NIH	51	\$4,261,849	\$2,707,130
Federal Other	49	\$1,114,330	\$522,654
State	44	\$1,139,817	\$322,971
Corporate & Industry	49	\$740,381	\$413,255
Foundation & Non Profits	45	\$701,552	\$335,386
Other	26	\$671,911	\$91,494
<b>Total Annual Research Expenditures</b>	56	\$7,275,475	\$5,223,094

**Section IV: FY 2014-15 Key Administrative/Financial Questions**

1. COLLEGE/CAMPUS BUDGET PROCESS:			
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	1	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	9	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	38	
Other	N =	1	

2. START-UP PACKAGES									
	N	Mean Average Startup Package Expense <sup>a</sup>	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
<b>Basic Science</b>									
<b>Tenure/Tenure Track</b>									
Assistant Professor	22	\$380,497	\$355,467	3			19	N = 19	
Associate Professor	15	\$403,511	\$468,000	4	\$385,000	\$250,000	12	N = 12	
Professor	10	\$749,000	\$800,000	3			6	N = 1	N = 5
<b>Research Non Tenure Track</b>									
Assistant Professor	4	\$247,625	\$245,250	0			3		
Associate Professor	1			0			1		
Professor	2			0			2		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	0			0			0		
Assistant Professor	2			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Translational Research</b>									
<b>Tenure/Tenure Track</b>									
Assistant Professor	7	\$438,357	\$370,000	2			5	N = 5	
Associate Professor	2			0			1		
Professor	2			0			2		
<b>Research Non Tenure Track</b>									
Assistant Professor	1			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	0			0			0		
Assistant Professor	1			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Clinical/Pharmacy Practice</b>									
<b>Tenure/Tenure Track</b>									
Assistant Professor	9	\$52,569	\$10,000	0			7	N = 7	
Associate Professor	3			0			2		
Professor	5	\$118,368	\$30,000	0			4	N = 4	
<b>Research Non Tenure Track</b>									
Assistant Professor	1			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	1			0			1		
Assistant Professor	11	\$16,242	\$15,000	0			9	N = 9	
Associate Professor	4	\$19,000	\$18,000	0			4	N = 4	
Professor	3			0			3		
<b>Social Administrative Sciences</b>									
<b>Tenure/Tenure Track</b>									
Assistant Professor	9	\$142,000	\$30,000	0			6	N = 1	N = 5
Associate Professor	0			0			0		
Professor	1			0			0		
<b>Research Non Tenure Track</b>									
Assistant Professor	1			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	0			0			0		
Assistant Professor	1			0			1		
Associate Professor	0			0			0		
Professor	0			0			0		

a: Only include funds given to start-up research (e.g. dedicated research assistant, dedicated research equipment) versus teaching

**3. MASTER'S/PH.D. STUDENT SUPPORT**

	N	Mean % Students with Waivers <sup>a</sup>	Median % Students with Waivers <sup>a</sup>	N	Mean Average Stipend <sup>b</sup> (\$/Student)	Median Average Stipend <sup>b</sup> (\$/Student)											
Master's Students	15	66%	90%	15	\$21,324	\$22,000											
Ph.D. Students	42	84%	92%	45	\$22,159	\$23,138											
b. Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school																	
c. Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school																	

**4. RESIDENT AND FELLOWSHIP POSITIONS (accredited in your school/college)**

<b>Pharm.D.</b>																	
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE								
Pharm.D. Residents paid by your college/school	45	\$251,814	\$91,800	45	6	3	45	\$41,104	\$42,000								
Pharm.D. Residents paid by another entity (e.g. Poison Control Center with a separate budget)	28	\$311,842	\$133,072	28	8	4	28	\$41,134	\$41,350								
Pharm.D. Fellows	20	\$127,339	\$117,700	20	3	2	20	\$45,568	\$45,000								
Total Pharm.D. Residents/Fellows	37	\$457,356	\$233,100	37	10	5	37	\$41,979	\$41,668								

**M.S./Ph.D.**

	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE								
M.S./Ph.D. Post-Degree Fellows																	
Basic Science	32	\$457,731	\$317,555	32	13	8	32	\$37,117	\$41,030								
Social/Administrative	8	\$198,776	\$154,910	8	6	4	8	\$38,900	\$41,255								

**5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)**

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation		
IPPE Sites	54	337	209	47	73	0	19	\$318	\$285	19	\$250	\$250	19	\$397	\$300		
APPE Sites	54	499	387	52	438	231	39	\$537	\$500	39	\$416	\$500	39	\$760	\$500		

\*\*Values of zero are included in these calculations.

