

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	93	\$5,989,123	\$5,253,036
All Other Salary Expense	92	\$3,829,837	\$2,262,271
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	88	\$2,442,518	\$2,208,997
OPERATIONAL EXPENDITURES			
Non Capital	92	\$6,014,737	\$3,239,692
Capital (not construction)	82	\$524,286	\$235,519
Construction & Renovation	34	\$879,230	\$192,887
Subtotal Expenditures	93	\$18,822,753	\$13,727,068
Total Resources-Expenditure Balance	93	\$8,337,019	\$4,739,584

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median
Annual Research Expenditures			
Federal NIH	70	\$3,393,183	\$1,529,910
Federal Other	56	\$883,386	\$487,218
State	47	\$1,129,415	\$250,099
Corporate & Industry	72	\$628,969	\$234,227
Foundation & Non Profits	70	\$378,430	\$183,639
Other	41	\$325,071	\$64,744
Total Annual Research Expenditures	91	\$4,890,626	\$1,786,768

Section IV: FY 2012-13 Key Administrative/Financial Questions

1) COLLEGE/CAMPUS BUDGET PROCESS:

Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	3																	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	19																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	13																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	48																	
Other	N =	9																	

2. BASE SALARY INCREASES FOR PROMOTIONS

Promotion	Yes	No	N	Mean Automatic Increase Amount	Median Automatic Increase Amount
Assistant to Associate Professor	N = 71	22	53	\$4,271	\$4,000
Associate to Full Professor	N = 69	23	52	\$5,793	\$5,500

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)

(Revenue foregone by the school)

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student
Pharm.D. Students	87	\$663,686	\$212,803	84	172	118	84	\$2,999	\$2,033
M.S./Ph.D. Students	32	\$245,472	\$38,374	30	30	9	30	\$6,598	\$3,948

4. DUAL DEGREE PROGRAMS

My school/college had at least one dual degree program as fall 2013:

Yes	N = 62
No	N = 31

If Yes: Please list the number of students enrolled in any of the following programs:

Dual Degree Program	N	Mean Number of Students Enrolled	Median Number of Students Enrolled
Pharm.D./Ph.D.	25	4	3
Pharm.D./MBA	37	14	8
Pharm.D./M.S.	13	2	2
Pharm.D./JD	1		
Pharm.D./M.P.H.	13	4	2
Other	6	6	7

5. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME

	N	Mean Amount*	Median Amount*
The total FY13 value of my college/school's endowments was:	85	\$12,015,239	\$5,571,892
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY13 was:	83	\$387,832	\$155,565
The total dollar value of gifts (includes all gifts, regardless of their designation) given by corporations/foundations during FY13 was:	79	\$482,865	\$138,250
The total dollar value of bequests made (but not realized) during FY13 was:	65	\$513,179	\$0
The total percentage of living alumni participating as "giving units" during FY13 was (%): *Includes all alumni that have given gifts, regardless of their designation.	74	11.00%	9.00%

*Values of zero are included in these calculations.

6. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Sites	76	357	271	60	79	0	25	\$291	\$272	23	\$224	\$200	25	\$384	\$300
APPE Sites	79	442	380	71	379	290	66	\$606	\$500	61	\$497	\$500	67	\$889	\$650

**Values of zero are included in these calculations.