

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2012-13

PRIVATE SCHOOL REPORT (includes all participating private schools at full enrollment)

Data were submitted for 35 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues																				
Table 1(a) - DIRECT OPERATIONAL SUPPORT																				
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support								
PRIOR YEAR ROLL OVER OF BALANCES	0			4	\$4,634,768	\$4,067,882	3			5	\$3,740,710	\$132,539								
State, Campus Allocations	13	\$5,685,102	\$4,625,520									13	\$5,685,102	\$4,625,520						
Tuition & College Fees				27	\$18,717,560	\$12,634,990					27	\$18,717,560	\$12,634,990							
Other Miscellaneous Revenues								15	\$197,262	\$69,662	15	\$197,262	\$69,662							
Subtotal (Rollover and Annual Revenue)	13	\$5,685,102	\$4,625,520	28	\$18,711,185	\$12,576,655	16	\$195,213	\$78,007	34	\$17,674,792	\$12,575,953								
Subtotal (Resources Section Items)																				
Section I: Revenues (continued)																				
Table 1(b) - OTHER OPERATIONAL SUPPORT																				
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support		
PRIOR YEAR ROLL OVER OF BALANCES	7	\$332,790	\$151,000	7	\$1,442,977	\$1,650,990	3			3			1			11	\$6,287,905	\$1,420,000		
Endowment Income/Return	22	\$874,378	\$257,007									22	\$874,378	\$257,007						
Development/Gifts				30	\$236,851	\$130,976					30	\$236,851	\$130,976							
Indirect Research Return								17	\$103,216	\$30,639					17	\$103,216	\$30,639			
Reserves												4	\$544,822	\$399,590	4	\$544,822	\$399,590			
Special/Other Allocations														3			3			
Subtotal (Rollover and Annual Revenue)	23	\$937,645	\$287,808	31	\$555,044	\$130,000	18	\$103,154	\$46,234	6	\$1,895,530	\$1,291,334	4	\$12,055,197	\$382,741	32	\$3,131,967	\$549,449		
Subtotal (Resources Section Items)																				
Section I: Revenues (continued)																				
Table 1(c) - BUSINESS INCOME																				
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income		
PRIOR YEAR ROLL OVER OF BALANCES	3			1			0			0			1			3				
DIRECT OPERATIONAL SUPPORT																				
State, Campus Allocations																0				
BUSINESS INCOME																				
Professional Sales & Service Income	14	\$547,632	\$197,929													14	\$547,632	\$197,929		
Practice Plan Income				3											3					
Poison Center Income																0				
Auxiliary & Other Business Income																3				
Non-Research Business Income																3				
Subtotal (Rollover and Annual Revenue)	14	\$600,117	\$333,889	3			0			3			3			15	\$1,318,250	\$399,782		
Subtotal (Resources Section Items)																				
Section I: Revenues (continued)																				
Table 1(d) - RESEARCH & TOTAL																				
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues														
PRIOR YEAR ROLL OVER OF BALANCES	12			12	\$7,396,828	\$2,386,072														
DIRECT OPERATIONAL SUPPORT																				
State, Campus Allocations	13	\$5,685,102	\$4,625,520																	
Tuition & College Fees	27	\$18,717,560	\$12,634,990																	
Other Miscellaneous Revenues	15	\$197,262	\$69,662																	
OTHER OPERATIONAL SUPPORT																				
Endowment Income/Return	22	\$874,378	\$257,007																	
Development/Gifts	30	\$236,851	\$130,976																	
Indirect Research Return	17	\$103,216	\$30,639																	
Reserves	4	\$544,822	\$399,590																	
Special/Other Allocations	3																			
BUSINESS INCOME																				
Professional Sales & Service Income	14	\$547,632	\$197,929																	
Practice Plan Income	3																			
Poison Center Income	0																			
Auxiliary & Other Business Income	3																			
Non-Research Business Income	3																			
RESEARCH																				
Research Revenues	32	\$959,500	\$226,837	32	\$959,500	\$226,837														
Subtotal (Rollover and Annual Revenue)	32	\$959,500	\$226,837	35	\$21,745,564	\$14,014,015														
Subtotal (Resources Section Items)																				

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	35	\$4,960,767	\$4,631,718
All Other Salary Expense	35	\$1,774,119	\$1,235,795
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	34	\$1,802,570	\$1,274,810
OPERATIONAL EXPENDITURES			
Non Capital	34	\$3,715,958	\$1,889,251
Capital (not construction)	28	\$337,643	\$136,728
Construction & Renovation	8	\$578,483	\$39,618
Subtotal Expenditures	35	\$12,498,081	\$9,619,273
Total Resources-Expenditure Balance	35	\$9,247,483	\$4,738,072

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median
Annual Research Expenditures			
Federal NIH	16	\$967,547	\$216,582
Federal Other	12	\$213,771	\$85,695
State	9	\$105,251	\$40,327
Corporate & Industry	21	\$145,890	\$73,882
Foundation & Non Profits	21	\$125,971	\$58,083
Other	10	\$127,212	\$44,999
Total Annual Research Expenditures	33	\$865,741	\$220,000

Section IV: FY 2012-13 Key Administrative/Financial Questions

1) COLLEGE/CAMPUS BUDGET PROCESS:

Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2																	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	16																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	3																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	9																	
Other	N =	5																	

2. BASE SALARY INCREASES FOR PROMOTIONS

Promotion	N	Yes	No	N	Mean Automatic Increase Amount	Median Automatic Increase Amount													
Assistant to Associate Professor	N =	24	11	19	\$3,829	\$3,000													
Associate to Full Professor	N =	23	11	19	\$5,605	\$5,000													

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)

(Revenue foregone by the school)

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student										
Pharm.D. Students	30	\$1,190,857	\$206,187	30	195	44	30	\$3,515	\$2,314										
M.S./Ph.D. Students	4	\$630,811	\$353,843	4	87	17	4	\$14,762	\$15,265										

4. DUAL DEGREE PROGRAMS

My school/college had at least one dual degree program as fall 2013:

Yes	N =	18																	
No	N =	17																	

If Yes: Please list the number of students enrolled in any of the following programs:

Dual Degree Program	N	Mean Number of Students Enrolled	Median Number of Students Enrolled																
Pharm.D./Ph.D.	2																		
Pharm.D./MBA	13	25	15																
Pharm.D./M.S.	3																		
Pharm.D./JD	0																		
Pharm.D./M.P.H.	0																		
Other	3																		

5. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME

	N	Mean Amount*	Median Amount*																
The total FY13 value of my college/school's endowments was:	31	\$9,300,187	\$976,000																
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY13 was:	31	\$144,359	\$43,980																
The total dollar value of gifts (includes all gifts, regardless of their designation) given by corporations/foundations during FY13 was:	28	\$148,270	\$59,481																
The total dollar value of bequests made (but not realized) during FY13 was:	23	\$9,261	\$0																
The total percentage of living alumni participating as 'giving units**' during FY13 was (%): *Includes all alumni that have given gifts, regardless of their designation.	26	5.60%	3.00%																

*Values of zero are included in these calculations.

6. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Sites	29	405	380	24	84	0	11	\$280	\$250	10	\$185	\$192	11	\$446	\$300
APPE Sites	32	450	365	30	478	251	29	\$660	\$457	25	\$526	\$400	29	\$1,099	\$900

**Values of zero are included in these calculations.