



## Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
<b>PERSONNEL EXPENDITURES</b>			
Regular Faculty Salary	58	\$6,609,683	\$5,867,234
All Other Salary Expense	57	\$5,092,119	\$3,921,260
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	54	\$2,845,448	\$2,606,115
<b>OPERATIONAL EXPENDITURES</b>			
Non Capital	58	\$7,362,296	\$4,332,298
Capital (not construction)	54	\$621,064	\$350,966
Construction & Renovation	26	\$971,768	\$256,523
<b>Subtotal Expenditures</b>	<b>58</b>	<b>\$22,639,366</b>	<b>\$17,236,391</b>
<b>Total Resources-Expenditure Balance</b>	<b>58</b>	<b>\$7,787,601</b>	<b>\$4,756,185</b>

## Section III: Research Expenditures

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	54	\$4,111,891	\$2,869,872
Federal Other	44	\$1,066,008	\$844,187
State	38	\$1,371,980	\$382,033
Corporate & Industry	51	\$827,884	\$417,314
Foundation & Non Profits	49	\$486,627	\$238,760
Other	31	\$388,897	\$79,132
<b>Total Annual Research Expenditures</b>	<b>58</b>	<b>\$7,180,647</b>	<b>\$5,236,574</b>

**Section IV: FY 2012-13 Key Administrative/Financial Questions**

**1) COLLEGE/CAMPUS BUDGET PROCESS:**

Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	1																	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	3																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	10																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	39																	
Other	N =	4																	

**2. BASE SALARY INCREASES FOR PROMOTIONS**

Promotion	Yes	No	N	Mean Automatic Increase Amount	Median Automatic Increase Amount
Assistant to Associate Professor	N = 47	11	34	\$4,519	\$4,000
Associate to Full Professor	N = 46	12	33	\$5,901	\$6,000

**3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)**

(Revenue foregone by the school)

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student
Pharm.D. Students	57	\$386,228	\$212,803	54	160	133	54	\$2,712	\$1,674
M.S./Ph.D. Students	28	\$190,424	\$23,197	26	22	8	26	\$5,342	\$3,470

**4. DUAL DEGREE PROGRAMS**

My school/college had at least one dual degree program as fall 2013:

Yes	N =	44																	
No	N =	14																	

If Yes: Please list the number of students enrolled in any of the following programs:

Dual Degree Program	N	Mean Number of Students Enrolled	Median Number of Students Enrolled
Pharm.D./Ph.D.	23	4	3
Pharm.D./MBA	24	9	7
Pharm.D./M.S.	10	3	2
Pharm.D./JD	1		
Pharm.D./M.P.H.	13	4	2
Other	3		

**5. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME**

	N	Mean Amount*	Median Amount*
The total FY13 value of my college/school's endowments was:	54	\$13,573,880	\$7,850,823
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY13 was:	52	\$532,980	\$254,336
The total dollar value of gifts (includes all gifts, regardless of their designation) given by corporations/foundations during FY13 was:	51	\$666,564	\$185,962
The total dollar value of bequests made (but not realized) during FY13 was:	42	\$789,134	\$15,449
The total percentage of living alumni participating as "giving units" during FY13 was (%): *Includes all alumni that have given gifts, regardless of their designation.	48	14.00%	9.70%

\*Values of zero are included in these calculations.

**6. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)**

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Sites	47	328	216	36	76	0	14	\$300	\$286	13	\$255	\$250	14	\$335	\$300
APPE Sites	47	436	399	41	307	314	37	\$563	\$500	36	\$476	\$500	38	\$729	\$550

\*\*Values of zero are included in these calculations.