

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2011-12**

Data were submitted for 33 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted.  
Each line of this report is independent of all others.

**Section I: Revenues**

Annual Operational & Business (Income Available to Spend)	Direct Operational Support											
	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College fees	Median Tuition & College fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
Prior Year Roll Over of Balances	0			2			2			3		
<b>Direct Operational Support</b>												
State, campus allocations	14	\$6,621,407	\$5,855,673							14	\$6,621,407	\$5,855,673
Tuition & College fees				26	\$19,995,029	\$12,212,325				26	\$19,995,029	\$12,212,325
Other Miscellaneous Revenues							16	\$480,599	\$82,084	16	\$480,599	\$82,084
<b>Other Operational Support</b>												
Endowment Income/Return												
Development/Gifts												
Indirect Research Return												
Reserves												
Special/Other Allocations												
<b>Business Income</b>												
Professional Sales & Service Income												
Practice Plan Income												
Poison Center Income												
Auxiliary & Other Business Income												
Non Research Business Income												
<b>Research Revenues</b>												
Subtotal Rollover and Annual Revenue	14	\$6,621,407	\$5,855,673	26	\$20,389,804	\$12,212,325	17	\$765,930	\$123,545			
Subtotal Resources Section Items										33	\$19,268,346	\$12,314,500

**Section I: Revenues (continued)**

Annual Operational & Business (Income Available to Spend)	Other Operational Support																	
	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
Prior Year Roll Over of Balances	6	\$234,422	\$165,092	5	\$982,409	\$1,153,000	3			5	\$1,226,871	\$628,104	2			10	\$5,504,326	\$1,165,240
<b>Direct Operational Support</b>																		
State, campus allocations																		
Tuition & College fees																		
Other Miscellaneous Revenues																		
<b>Other Operational Support</b>																		
Endowment Income/Return	20	\$239,118	\$137,971													20	\$239,118	\$137,971
Development/Gifts				25	\$345,775	\$145,000										25	\$345,775	\$145,000
Indirect Research Return							13	\$114,659	\$25,891							13	\$114,659	\$25,891
Reserves										3						3		
Special/Other Allocations													7	\$176,657	\$127,391	7	\$176,657	\$127,391
<b>Business Income</b>																		
Professional Sales & Service Income																		
Practice Plan Income																		
Poison Center Income																		
Auxiliary & Other Business Income																		
Non Research Business Income																		
<b>Research Revenues</b>																		
Subtotal Rollover and Annual Revenue	21	\$294,709	\$205,977	25	\$542,257	\$173,117	13	\$139,776	\$41,432	7	\$1,088,427	\$628,104	8	\$5,437,550	\$158,696			
Subtotal Resources Section Items																30	\$2,422,727	\$603,132

Section I: Revenues (continued)

Annual Operational & Business (Income Available to Spend)	Business Income														Research		Total							
	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Income	Median Non-Research Business Income	N	Mean Subtotal, Business Income	Median Subtotal, Business Income	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
Prior Year Roll Over of Balances	2			0			0			0			1			2						11	\$6,505,625	\$1,330,000
Direct Operational Support																								
State, campus allocations							0									0						14	\$6,621,407	\$5,855,673
Tuition & College fees																						26	\$19,995,029	\$12,212,325
Other Miscellaneous Revenues																						16	\$480,599	\$82,084
Other Operational Support																								
Endowment Income/Return																						20	\$239,118	\$137,971
Development/Gifts																						25	\$345,775	\$145,000
Indirect Research Return																						13	\$114,659	\$25,891
Reserves																						3		
Special/Other Allocations																						7	\$176,657	\$127,391
Business Income																								
Professional Sales & Service Income	12	\$542,058	\$195,705													12	\$542,058	\$195,705				12	\$542,058	\$195,705
Practice Plan Income				4	\$180,470	\$64,380										4	\$180,470	\$64,380				4	\$180,470	\$64,380
Poison Center Income							0									0						0		
Auxiliary & Other Business Income										2						2						2		
Non Research Business Income													3			3						3		
Research Revenues																			30	\$1,181,686	\$247,789	30	\$1,181,686	\$247,789
Subtotal Rollover and Annual Revenue	12	\$593,793	\$306,993	4	\$180,470	\$64,380	0			2			3											
Subtotal Resources Section Items																13	\$1,456,851	\$459,734	30	\$1,181,686	\$247,789	33	\$23,118,996	\$16,126,660

**Section II: Expenditures**

Annual Operational & Business Expenditures	N	Mean (\$)	Median (\$)
<b>Personnel Expenditures</b>			
Regular Faculty Salary	33	\$5,048,121	\$4,581,102
All Other Salary Expense	32	\$1,998,485	\$1,355,611
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	31	\$1,971,129	\$1,521,974
<b>Operational Expenditures</b>			
Non Capital	32	\$3,296,095	\$1,922,960
Capital (not construction)	25	\$502,632	\$157,400
Construction & Renovation	11	\$732,519	\$113,445
<b>Subtotal Expenditures</b>	32	\$12,679,980	\$10,890,317
<b>Total Resources-Expenditure Balance</b>	32	\$8,882,250	\$3,730,327

**Section III: Research Expenditures**

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
<b>Research Expenditures</b>			
Federal NIH	15	\$1,173,907	\$159,000
Federal Other	14	\$538,229	\$136,737
State	10	\$123,264	\$58,923
Corporate & Industry	14	\$188,634	\$161,211
Foundation & Non Profits	19	\$226,391	\$40,000
Other	12	\$159,727	\$17,455
<b>Total Annual Research Expenditures</b>	30	\$1,174,516	\$247,789

**Section IV: Key Administrative/Financial Questions**

**1) COLLEGE/CAMPUS BUDGET PROCESS:**

If other (description):

1) Totally self-reliant on the funds which I am able to generate and all of which I keep	N=	2
2) Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N=	15
3) Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N=	1
4) Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N=	6
5) Other	N=	6

Section IV: Key Administrative/Financial Questions (continued)

2) START-UP PACKAGES: Based on your faculty hires, this reporting period:

Basic Science		N	Mean Average Startup Package Expense	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if Applicable)	Median Average Renovation Costs (if Applicable)	N	Does Startup Include Housing Subsidy?
Tenure/ Tenure Track	Assistant Professor	10	\$79,000	\$55,000	3			10	10 No
	Associate Professor	1			1			1	
	Professor	1			1			1	
Research Non Tenure Track	Assistant Professor	2			2			3	
	Associate Professor	0			1			1	
Teaching Non Tenure Track	Professor	0			1			1	
	Instructor/Lecturer	1			0			1	
	Assistant Professor	2			0			2	
	Associate Professor	1			0			1	
	Professor	2			0			2	
	Translational Research		N	Mean Average Startup Package Expense	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if Applicable)	Median Average Renovation Costs (if Applicable)	N
Tenure/ Tenure Track	Assistant Professor	2			2			2	
	Associate Professor	1			1			1	
	Professor	3			2			3	
Research Non Tenure Track	Assistant Professor	0			1			1	
	Associate Professor	0			1			1	
Teaching Non Tenure Track	Professor	0			1			1	
	Instructor/Lecturer	1			0			1	
	Assistant Professor	0			0			0	
	Associate Professor	0			0			0	
	Professor	0			0			0	
	Clinical/Pharmacy Practice		N	Mean Average Startup Package Expense	Median Average Startup Package Expense	N	Mean Average Renovation Costs if Applicable	Median Average Renovation Costs if Applicable	N
Tenure/ Tenure Track	Assistant Professor	5	\$16,000	\$7,500	3			5	5 No
	Associate Professor	2			1			2	
	Professor	1			1			1	
Research Non Tenure Track	Assistant Professor	0			0			0	
	Associate Professor	0			0			0	
Teaching Non Tenure Track	Professor	0			0			0	
	Instructor/Lecturer	1			0			1	
	Assistant Professor	7	\$20,663	\$4,000	0			6	1 Yes, 5 No
	Associate Professor	1			0			1	
	Professor	1			0			1	
	Social Administrative Sciences		N	Mean Average Startup Package Expense	Median Average Startup Package Expense	N	Mean Average Renovation Costs if Applicable	Median Average Renovation Costs if Applicable	N
Tenure/ Tenure Track	Assistant Professor	4	\$17,500	\$7,500	2			4	4 No
	Associate Professor	1			1			1	
	Professor	1			1			1	
Research Non Tenure Track	Assistant Professor	0			0			0	
	Associate Professor	0			0			0	
Teaching Non Tenure Track	Professor	0			0			0	
	Instructor/Lecturer	0			0			0	
	Assistant Professor	1			0			0	
	Associate Professor	0			0			0	
	Professor	1			0			0	

**Section IV: Key Administrative/Financial Questions (continued)**

**3) SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)**

(Revenue foregone by the school)

Summary Report  
Private Schools

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean # Students Receiving Awards	Median # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student
PharmD Students	27	\$1,460,760	\$239,738	26	216	68	26	\$3,231	\$2,260
MS/PhD Students	3			3			3		

**4) MASTER'S/PhD STUDENT SUPPORT**

	N	Mean % Students with Waivers <sup>b</sup>	Median % Students with Waivers <sup>b</sup>	N	Mean Average Stipend <sup>c</sup> (\$)/ Student	Median Average Stipend <sup>c</sup> (\$)/ Student
Master's Students	5	79.3%	100.0%	6	\$13,922	\$13,175
PhD Students	6	62.0%	66.4%	7	\$17,812	\$18,000

b: Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school.

c: Stipends are the amounts paid directly to students in return for an academic assistantship in your college/school.

**5) RESIDENT AND FELLOWSHIP POSITIONS: (accredited in your school/college)**

	N	Mean \$	Median \$	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
PharmD Residents paid by your College/School	21	\$137,019	\$96,000	21	3.7	3.0	20	\$40,508	\$40,000
PharmD Residents paid by another entity (eg, Poison Control Center with a separate budget)	8	\$173,859	\$140,835	8	3.8	3.4	8	\$43,905	\$42,000
PharmD Fellows	10	\$125,178	\$83,125	10	2.5	2.0	10	\$46,547	\$45,406
Total PharmD Residents/Fellows	26	\$216,062	\$120,000	25	5.3	3.0	25	\$40,562	\$42,000

<b>MS/PhD Post-Degree Fellows</b>	N	Mean \$	Median \$	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Basic Science	4	\$138,497	\$146,250	4	3.3	3.5	4	\$46,168	\$42,649
Social/Administrative	0			0			0		

**6) PAYMENTS FOR PRECEPTORS (non-employees of your school/college)**

	N	Mean # Zero Cost Rotations <sup>d</sup>	Median # Zero Cost Rotations <sup>d</sup>	N	Mean # Paid Rotations <sup>d</sup>	Median # Paid Rotations <sup>d</sup>	N	Mean Average(\$) Cost/Paid Rotation	Median Average (\$) Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum (\$) Payment per Paid Rotation	Median Maximum (\$) Payment per Paid Rotation
IPPE Sites	23	520	418	23	146	0	11	\$233	\$250	10	\$208	\$200	11	\$300	\$264
APPE Sites	26	478	441	30	465	244	27	\$606	\$457	25	\$475	\$350	26	\$987	\$800

d: Values of zero are included in these calculations.